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(Clerk's Note: Following Veto of AO 2000-144 as amended, this ordinance became the operating budget for 2001.)

Submitted by: Chairman of the Assembly at  
the Request of the Mayor

Prepared by: Office of Management and  
Budget

For Reading: NOVEMBER 21, 2000

ANCHORAGE, ALASKA  
AO NO. 2000-144(S-2)  
Mayor's Amended Proposed Budget

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
2 APPROPRIATING FUNDS FOR THE 2001 GENERAL GOVERNMENT OPERATING BUDGET  
3 FOR THE MUNICIPALITY OF ANCHORAGE  
4

5 WHEREAS, the Mayor has presented the 2001 General Government Operating Budget  
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal  
7 Charter; and  
8

9 WHEREAS, the Assembly reviewed the budget as presented; and  
10

11 WHEREAS, on October 17, October 24, October 31, and November 8, 2000 duly  
12 advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal  
13 Charter; and  
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15 WHEREAS, the 2001 funds are now ready for appropriation by ordinance.  
16

17 NOW, THEREFORE, the Assembly hereby ordains:  
18

19 Section 1. That the 2001 General Government Operating Budget is hereby adopted for  
20 the Municipality of Anchorage.  
21

22 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for  
23 the respective departments and/or funds shall be, and hereby are appropriations for the 2001  
24 fiscal year.  
25

26 Section 3. Appropriations for the following operating departments and/or agencies are  
27 hereby established:  
28

29 GENERAL GOVERNMENT  
30

31	Dept ID	Department/Agency	Operating Costs	Debt Service	Total
32					
33	1000	Assembly	\$ 2,121,360		\$ 2,121,360
34	1050	Equal Rights Commission	454,860		454,860
35	1060	Internal Audit	321,440		321,440
36	1100	Office of the Mayor	842,250		842,250
37	1150	Municipal Attorney	3,648,830		3,648,830

38	Dept		Operating		
39	ID	Department/Agency	Costs	Debt Service	Total
40	1200	Municipal Manager	1,523,800	357,370	1,881,170
41	1220	Heritage Land Bank	745,980		745,980
42	1300	Finance	6,824,810		6,824,810
43	1400	Management Information Systems	1,508,140		1,508,140
44	1500	Planning	2,606,110		2,606,110
45	1600	Facility Management	11,602,550		11,602,550
46	1800	Employee Relations	2,706,460		2,706,460
47	1900	Purchasing	954,360		954,360
48	2000	Health and Human Services	8,282,320	1,588,930	9,871,250
49	3000	Fire	35,616,730	1,844,830	37,461,560
50	4000	Police	45,217,300	235,800	45,453,100
51	5100	Cultural and Recreational Services	17,071,680	2,729,530	19,801,210
52	6000	Public Transportation	9,598,430	126,370	9,724,800
53	7100	Office of Planning, Developmt, Public Wks	568,020	27,478,380	28,046,400
54	7300	Project Management & Engineering	4,640,220		4,640,220
55	7400	Street Maintenance	21,393,090		21,393,090
56	7500	Development Services	6,478,390		6,478,390
57	7700	Traffic	4,196,010		4,196,010
58	9000	Non-Departmental	9,385,710	176,080	9,561,790
59					
60		Subtotal General Government Agencies	\$ 198,308,850	\$ 34,537,290	\$ 232,846,140
61					
62		<u>INTERNAL SERVICE</u>			
63					
64	1300	Finance - Self Insurance	\$ 5,079,180		\$ 5,079,180
65	1400	Management Information Systems	11,528,250		11,528,250
66	1600	Facility Management - Fleet Services	8,927,580		8,927,580
67					
68		Subtotal Internal Service Agencies	\$ 25,535,010	\$ -	\$ 25,535,010
69					
70					
71		GRAND TOTAL	\$ 223,843,860	\$ 34,537,290	\$ 258,381,150

Section 4. The General Government Operating Budget appropriations by fund are as follows:

Fund No.	Fund Description	Operating Costs	Debt Service	Total
<b><u>GENERAL FUNDS</u></b>				
101	Areawide General	\$ 76,380,120	\$ 2,469,810	\$ 78,849,930
102	City Service Area (SA)	2,060	142,520	144,580
104	Chugiak Fire SA	592,220		592,220
105	Glen Alps SA	152,280		152,280
106	Girdwood Valley SA	758,730	24,350	783,080
108	SA 35 - Roads/Drainage Debt	2,490		2,490
111	Birchtree/Elmore Limited Road SA (LRSA)	150,500		150,500
112	Sec. 6/Campbell Airstrip LRSA	49,180		49,180
113	Valli-Vue Estates LRSA	80,200		80,200
114	Skyranch Estates LRSA	23,630		23,630
115	Upper Grover LRSA	8,210		8,210
116	Raven Woods/Bubbling Brook LRSA	12,520		12,520
117	Mt. Park Estates LRSA	20,630		20,630
118	Mt. Park/Robin Hill LRSA	71,580		71,580
119	Chugiak/Birchwood/Eagle River Rural Road	3,634,300		3,634,300
121	Eaglewood Contributing LRSA	32,060		32,060
122	Gateway Contributing LRSA	490		490
123	Lakehill LRSA	26,030		26,030
124	Totem LRSA	16,270		16,270
129	Eagle River Street Light SA	201,540		201,540
131	Anchorage Fire SA	29,788,160	1,703,890	31,492,050
141	Anchorage Roads and Drainage SA	22,457,020	27,231,390	49,688,410
142	Talus West LRSA	48,240		48,240
143	Upper O'Malley LRSA	328,590		328,590
144	Bear Valley LRSA	21,940		21,940
145	Rabbit Creek View/Heights LRSA	28,280		28,280
146	Villages Scenic Parkway LRSA	7,600		7,600
147	Sequoia Estates LRSA	16,740		16,740
148	Rockhill LRSA	24,730		24,730
149	South Goldenvue Area LRSA	97,530		97,530
151	Anchorage Metropolitan Police SA	52,338,400	235,800	52,574,200
161	Anchorage Parks and Recreation SA	11,071,580	2,393,040	13,464,620
162	Eagle River/Chugiak Parks/Recreation SA	1,212,060	336,490	1,548,550
181	Anchorage Building Safety SA	5,088,890		5,088,890
Subtotal General Funds		\$204,744,800	\$34,537,290	\$ 239,282,090

Fund No.	Fund Description	Operating Costs	Debt Service	Total
<b><u>SPECIAL REVENUE FUNDS</u></b>				
221	Heritage Land Bank	\$ 630,380		\$ 630,380
	Subtotal Special Revenue Funds	\$ 630,380	\$	\$ 630,380
<b><u>DEBT SERVICE FUNDS</u></b>				
313	Police/Fire Retiree Medical Liability Fund	\$ 947,340		\$ 947,340
	Subtotal Debt Service Fund	\$ 947,340	\$	\$ 947,340
<b><u>INTERNAL SERVICE FUNDS</u></b>				
601	Equipment Maintenance	\$ 133,500		\$ 133,500
602	Self-Insurance	776,930		776,930
607	Management Information Systems	1,502,020		1,502,020
	Subtotal Internal Service Funds	\$ 2,412,450	\$ -	\$ 2,412,450
	<b>TOTAL ALL FUNDS</b>	<b>\$208,734,970</b>	<b>\$34,537,290</b>	<b>\$ 243,272,260</b>

Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,471,890 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.

Section 6. This ordinance shall take effect January 1, 2001

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_ day of \_\_\_\_\_, 2000.

\_\_\_\_\_  
Chairperson

ATTEST:

\_\_\_\_\_  
Municipal Clerk